



HOME PROGRAM EFFECTIVENESS REPORT (PER) DIVISION PLANS (DP) TROY STRATEGIC PLAN (TSP)

REPORTS MESSAGES (1) ACTIVE USERS (3) ADMINISTRATION HELP LOGOUT

Troy University Strategic Plan

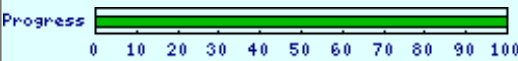
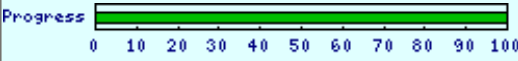
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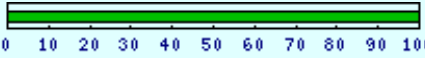
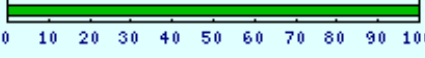
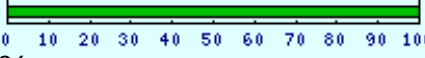
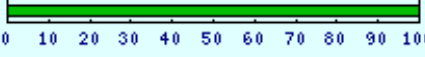
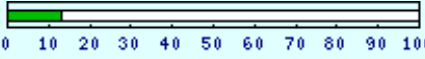
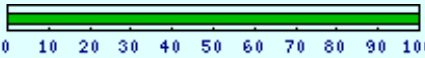
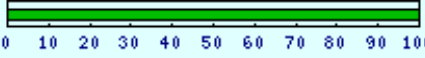
Initiative Number: 5 **Title:** 5. Cost Effectiveness and Strengthening the Infrastructure

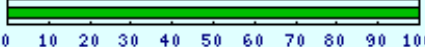

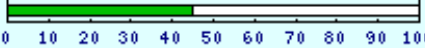
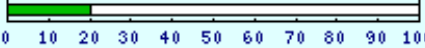
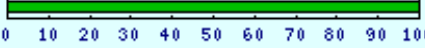
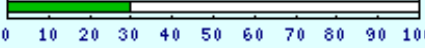
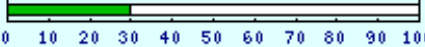
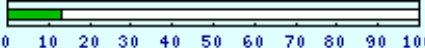
Initiative Percentage: 

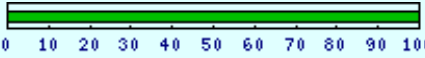
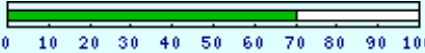
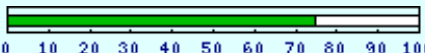
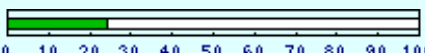
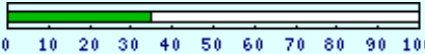
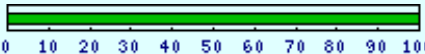
Description: As state institutions of higher education in Alabama look to the future, they must find new ways to reduce costs and increase income. Troy University will stress efficiency and effectiveness in all it undertakes. At the same time there is a constant need to assess and improve facilities, transportation, communication, and other forms of infrastructure that support students, faculty, and staff at the various sites and campuses that comprise the expanding Troy University. New construction and facility renovation needs will be prioritized. The latter will be done with an emphasis on safety and security in addition to proving what is needed to execute the plans of the University. By 2010 Troy University will be recognized as an innovator in cost-effectiveness, facility and technology infrastructure, and its ability to develop new income streams. To make this happen, the following strategic objectives must be addressed.

Legend: Annual Strategic EO Generated PER Generated

	Strategic Objective	Person(s) Responsible	Target Date	Percentage Complete / Date	Action Log / Date
Edit	4.4 Raise employee health insurance to the state average of public universities by fall 2010	Jim Bookout	2006-09-00 05:00:00	 March 17, 2008	March 17, 2008
Edit	5.8 Renovate Eldridge Hall for an Academic Center for Excellence -- fall 2008	John Schmidt	2007-08-31 05:00:00	 July 25, 2007	July 25, 2007

Edit	5.20 Build an improved financial model for athletics benchmarked on other universities in the Sunbelt Conference by fall 2006	Steve Dennis	2006-04-04 00:00:00	Progress  November 08, 2006	November 08, 2006
Edit	5.21 Review Athletic scheduling to ensure that scheduling efforts maximize the exposure of the University and assist in generating revenue for the operation of the athletic department -- full implementation by June 2007	Steve Dennis	2006-04-04 00:00:00	Progress  January 21, 2007	History January 24, 2007
Edit	5.22 Create a strategic Athletic Plan by March 2006	Steve Dennis	2006-04-04 00:00:00	Progress  September 01, 2006	September 01, 2006
Edit	5.10 Increase by 100% grant income by fall 2010 using 2004 data as a baseline	Judy Fulmer	2010-7-31 00:00:00	Progress  June 06, 2007	June 06, 2007
Edit	5.2 Construct a new classroom facility on the Montgomery campus by fall 2010.	Jim Bookout	2010-08-01 05:00:00	Progress  April 21, 2008	History October 04, 2006
Edit	5.12 Complete Feasibility Study for Capital Campaign	Cameron Martindale	2006-10-31 00:00:00	Progress  March 04, 2008	History December 05, 2006
Edit	5.13 Establish a planned-giving program by fall 2007	Jean Laliberte	2010-7-31 00:00:00	Progress  May 08, 2007	History December 05, 2006

Edit	5.15 Increase by 100% alumni donations by fall 2010 using 2004 data as a baseline	Jean Laliberte	2010-7-31 00:00:00	Progress  April 10, 2007	History September 28, 2006
Edit	5.9 Construct a new residence hall on the Troy campus -- fall 2008	Herbert Reeves	2007-07-31 05:00:00	Progress  July 31, 2007	History September 29, 2006
Edit	5.5 Construct an addition to the dining hall on the Troy campus by fall 2008	Jim Bookout	2008-07-31	Progress  March 25, 2008	History July 18, 2007
Edit	5.7 Construct a Fraternity Village on the Troy campus by fall 2010.	Herbert Reeves	2010-08-01	Progress  April 30, 2008	History July 18, 2007
Edit	5.17 Evaluate the new Institutional Effectiveness Plan by June 2008	John Dew	2008-07-30 05:00:00	Progress  March 14, 2008	History December 04, 2007
Edit	5.1 Prepare and implement a university technology plan by fall of 2006 for 2006-2010	Greg Price	2007-08-01 00:00:00	Progress  November 19, 2007	History December 04, 2007
Edit	5.19 Establish an Information Technology Forensic Lab by August 2008	Greg Price	2008-07-31 00:00:00	Progress  November 19, 2007	History December 04, 2007
Edit	5.2 Construct a new classroom facility on the Montgomery campus by fall 2010.	Jim Bookout	2010-08-01 05:00:00	Progress  February 19, 2008	February 19, 2008

Edit	5.4 Develop a funding plan and preliminary architectural concepts for a multipurpose arena on the Troy campus-fall 2008	Steve Dennis	2008-08-00 01:00:00	Progress  April 25, 2008	April 25, 2008
Edit	5.6 Renovate the student center on Troy campus by fall 2008	Sohail Agboatwala	2008-07-31 05:00:00	Progress  April 22, 2008	History June 13, 2008
Edit	5.14 Conduct a capital campaign by 2010. The silent phase of this campaign will continue until late 2009 and may continue until 2010. This campaign is scheduled to be completed in 2013.	Jean Laliberte	2010-7-31 00:00:00	Progress  June 16, 2008	History February 19, 2008
Edit	5.11 Increase revenue from University College to \$100,000,000 by fall 2010.	Earl Ingram	2010-12-31 00:00:00	Progress  June 17, 2008	History April 22, 2008
Edit	5.3 Construct two new classroom facilities on the Troy campus â€” fall 2010	Jim Bookout	2010-07-30 00:00:00	Progress  March 25, 2008	History February 07, 2008
Edit	5.18 Implement six new e-solutions that provide expeditious, efficient, and quality services to our students and efficiency and effectiveness to our business processes by August 2007	Jim Bookout	March 17, 2008	Progress  March 17, 2008	History June 25, 2008

