

**Troy University System**  
**Project Completed**  
**June 16, 2008**

Description	Original Budget	Project Expenses	Change Order Expenses	Projects Status (%)
<b>Dothan Campus</b>				
Reserve for Repair & Renovation				
LTB Carillon Bells System	\$ 6,998	\$ 6,998	\$ -	100%
Adams/ Malone Window Replacement	\$ 50,000	\$ 44,630	\$ 5,370	100%
Adams Hall Chiller Replacement	\$ 133,000	\$ 144,041	\$ (11,041)	100%
Campus Light Pole Replacements	\$ 16,000	\$ 11,757	\$ 4,243	100%
Malone Hall Cupola Refinishing	\$ 8,000	\$ 2,500	\$ 5,500	100%
Campus Parking Expansion (155 Additional Spaces)	\$ 300,000	\$ 299,829	\$ 171	100%
Boiler Re-Tubing	\$ 15,000	\$ 13,532	\$ 1,468	100%
	<b>\$ 528,998</b>	<b>\$ 523,287</b>	<b>\$ 5,711</b>	

**Montgomery Campus**

Reserve for Repair & Renovation				
Bartlet Hall HVAC Replacement	\$ 135,000	\$ 132,994	\$ 2,006	100%
Davis Theater Roof Replacement	\$ 150,000	\$ 195,961	\$ (45,961)	100%
School of Nursing Roof Replacement	\$ 140,000	\$ 158,760	\$ (18,760)	100%
Building 136 Elevator Replacement	\$ 135,000	\$ 117,654	\$ 17,346	100%
Davis Theater Resurfacing Exterior Building Finish	\$ 200,000	\$ 199,736	\$ 264	100%
Bartlet Hall Renovation	\$ 250,000	\$ 233,816	\$ 16,184	100%
	<b>\$ 1,010,000</b>	<b>\$ 1,038,921</b>	<b>\$ (28,921)</b>	

**Phenix City Campus**

Reserve for Repair & Renovation				
Adams 2nd and 3rd Floor Renovations	\$ 33,000	\$ 36,362	\$ (3,362)	100%
Adams Window Repairs	\$ 18,000	\$ 17,364	\$ 636	100%
Adams Waterproofing	\$ 10,000	\$ 9,470	\$ 530	100%

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Adams 3rd Floor Cabinets	\$ 8,000	\$ 7,146	\$ 854	100%
PC Entrance Sign Change (OGU Signage)	\$ 102,678	\$ 92,120	\$ 10,558	100%
Adams Elevator Jack Replacement	\$ 49,575	\$ 47,433	\$ 2,142	100%
Higginbotham Hall Carpet Replacement	\$ 42,000	\$ 42,961	\$ (961)	100%
	<b>\$ 263,253</b>	<b>\$ 252,856</b>	<b>\$ 10,397</b>	
<b>Sub-total Dothan, Montgomery and Phenix City</b>	<b>\$ 1,802,251</b>	<b>\$ 1,815,064</b>	<b>\$ (12,813)</b>	