

Troy University

City Troy
 State AL
 Postal Code 36082

Date : 4/12/2005

Print Date : 7/3/2008

A.6 RECOMMENDED MAINTENANCE PROJECT FUNDING SCHEDULE

The data below provides cost estimates by priority year for each building which represents the predicted spending activity for each building.

Building Name

	First Year (\$)	Second Year (\$)	Third Year (\$)	Fourth Year (\$)	Fifth Year (\$)	Total (\$)
106 Highland	0	0	5,000	0	0	5,000
Adams Administration Building	170,303	5,000	74,500	176,800	0	426,603
Alumni Hall	572,514	537,160	2,642,625	164,900	148,940	4,066,139
Alumni House	3,830	0	0	0	26,627	30,457
Andrew Cottage Kappa Delta Sorority II	5,843	5,830	6,000	0	0	17,673
Baseball Press Box	0	0	0	0	0	0
Bibb Graves Hall	548,850	1,500,000	0	0	306,250	2,355,100
Chancellors Home	25,000	0	0	0	40,181	65,181
Clements Hall	4,000	0	89,960	0	0	93,960
Collegeview Bldg School of Nursing	873,092	91,874	3,000	21,400	1,000	990,366

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Colley Cottage Alpha Delta Pi	3,210	15,500	13,170	0	0	31,880
Cowart Hall	128,833	182,500	34,510	108,000	0	453,843
Curtis Cottage 107 College Drive	0	11,832	0	8,200	3,554	23,586
Davis Field House	115,892	668,885	64,620	84,728	0	934,125
DC Adams Hall	16,150	68,100	167,300	90,000	11,000	352,550
DC Dothan Campus Grounds	12,000	8,000	102,500	6,000	37,300	165,800
DC Library Technology Building	19,700	20,500	32,400	14,000	40,000	126,600
DC Malone Hall	73,300	30,800	76,800	80,750	9,000	270,650
DC Tractor Storage Shed	0	49,200	0	0	0	49,200
Delta Chi Fraternity House 408 Pell St	64,339	10,177	33,048	36,240	26,278	170,083

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Dorm 100	379,070	0	0	0	0	379,070
Dorm 200	353,830	0	0	0	0	353,830
Dorm 300	345,920	0	0	0	0	345,920
Dorm 400	335,780	0	0	0	0	335,780
Dunbar Cottage Phi Mu Sorority	21,732	0	34,425	22,545	0	78,702
Eldridge Hall	15,000	10,000	43,452	0	0	68,452
Elrod Cottage Alpha Gamma Delta	5,180	2,052	0	31,660	24,500	63,392
Extended Learning Center	60,000	8,000	450,000	270,000	65,000	853,000
Farm House Fraternity House 410 Pell St	8,472	100,962	10,106	26,404	24,278	170,221
Forest Resource Center AR	8,000	0	0	0	35,293	43,293

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Foster Care Relief Cottage	7,600	0	0	0	0	7,600
Gardner Hall	29,544	215,222	118,187	180,000	4,500	547,453
General Academic Building	10,000	3,000	0	0	0	13,000
Golf Course	105,000	172,795	5,000	115,000	0	397,795
Golf Pro Shop	1,726	0	0	6,000	3,600	11,326
Greenhouse	4,000	2,500	0	5,000	0	11,500
Hamil Hall	393,972	617,015	0	150,701	278,681	1,440,369
Hawkins Adams Long Hall of Honor	4,000	0	33,000	0	37,400	74,400
Heating Plant	35,000	100,000	162,000	250,000	0	547,000
Heritage Hall Army ROTC	22,200	3,830	24,940	0	3,200	54,170

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Hillcrest House	28,078	16,545	33,900	0	4,500	83,023
Honor Student Cottage	38,005	8,050	3,000	0	17,172	66,227
Intramural Field House	5,871	0	5,400	0	0	11,271
Jack Paden House Hillcrest	27,582	60,525	17,040	0	10,900	116,047
Kingry Cottage 113 College Drive	3,500	0	1,326	15,120	0	19,946
Lake Lagoon	0	0	6,500	0	5,000	11,500
Lambda Chi Alpha 404 Pell St	31,034	33,222	3,000	44,764	34,492	146,512
Little Trojan Learning Center	62,516	8,000	8,000	0	34,900	113,416
Long Hall	50,388	29,215	7,820	0	264,502	351,925
Malone Hall	480,345	128,477	157,155	5,177	119,378	890,532

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Married Student Apts A01	5,900	79,488	94,929	5,382	0	185,699
Married Student Apts B13	5,900	38,156	66,925	7,570	0	118,551
Married Student Apts C19	5,900	73,072	102,360	15,350	0	196,682
Married Student Apts D31	5,900	38,156	66,925	4,984	0	115,965
Married Student Apts E37	5,900	41,364	66,925	11,374	0	125,563
Married Student Apts F43	5,900	41,364	66,925	11,374	0	125,563
Married Student Laundry	0	4,952	4,400	0	0	9,352
Math Science Complex	1,177,757	589,977	0	0	592,382	2,360,115
MC Catoma Building #136	48,000	35,010	10,000	44,714	370,000	507,724
MC Bartlett Hall	22,000	22,000	442,000	22,000	22,000	530,000

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MC Davis Theater	1	0	0	0	0	1
MC Executive Building	0	0	0	7,000,000	0	7,000,000
MC Lee Street Parking Deck	1	0	0	0	0	1
MC Montgomery Campus Grounds	175,000	0	10,000	0	11,000	196,000
MC Rosa Parks Library & Children's Wing	1	0	0	0	0	1
MC Rosa Parks Library and Museum	6,000	6,000	86,000	6,000	6,000	110,000
MC Troy Clock Tower	1	0	0	0	0	1
MC Troy School of Nursing	10,000	10,000	20,000	20,000	20,000	80,000
MC Whitley Hall	0	0	160,000	367,500	100,000	627,500
MC Whitley Hall Parking Deck	16,000	0	0	0	0	16,000

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McCartha Hall	109,400	144,198	0	0	2,077,401	2,330,999
Movie Gallery Veterans Stadium	52,000	3,000	247,500	2,500,000	642,000	3,444,500
Natatorium	430,045	1,014,212	10,100	55,700	3,500	1,513,556
Oliver Cottage Chi Omega Sorority	11,886	24,855	24,050	6,923	12,000	79,714
Pace Hall	129,443	2,200	50,000	0	5,800	187,443
PC Maint Bldg and Warehouse	1	0	0	0	0	1
PC Adams Building	19,240	73,320	24,800	20,000	0	137,360
PC Education Building	20,000	16,800	0	0	0	36,800
PC Higginbottam Hall	14,500	16,000	33,800	16,000	0	80,300
PC Phenix City Campus Grounds	5,000	0	72,500	0	0	77,500

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PC Student Center and Bookstore	7,554	16,390	4,700	0	0	28,644
Physical Plant	216,514	14,806	30,000	50,000	0	311,320
Shackelford Hall	12,000	30,000	3,000	0	0	45,000
Sigma Alpha Epsilon Fraternity House	21,699	11,286	3,000	47,963	64,205	148,153
Sigma Chi Fraternity 402 Pell St	35,435	38,205	82,509	27,141	22,022	205,312
Smith Hall	1,591,086	159,872	0	50,000	142,893	1,943,851
Sorrell Chapel	24,500	6,000	500	0	21,044	52,044
Stewart Dining Hall	108,252	151,283	415,758	47,194	18,000	740,487
Tau Kappa Epsilon Fraternity House	84,553	28,426	3,000	11,880	42,315	170,174
Tennis Pro Shop	0	10,000	0	0	0	10,000

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Time Off Cottage 109 College Drive	3,500	0	3,200	3,300	7,200	17,200
Track/Soccer Building	7,500	0	0	0	0	7,500
Trojan Arena Sartain Hall	21,838	72,868	159,270	2,100	11,794	267,870
Trojan Student Center	478,301	42,725	43,600	0	0	564,625
Troy Campus Grounds	175,000	730,000	951,275	490,000	0	2,346,275
Wallace Hall	2,000	387,655	1,094,268	429,588	70,000	1,983,510
Wendel Mitchell Hall	21,071	65,000	148,500	1,250	66,400	302,221
Wright Hall	128,055	710,819	24,750	0	210,000	1,073,624
Total	10,730,733	9,474,225	9,097,155	13,188,675	6,155,380	48,646,167