Introduction to the TROY Institutional Planning and Effective (IP & E) Process

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Goals of the IP & E Introduction

- To introduce the overall IP & E process
- To provide Guidelines for Expected Outcomes development and online entry
- To demonstrate how to load the Expected Outcomes into the online system
Institutional Planning and Effectiveness (IP & E) Process Summary

Simplified Model for IP & E Process

Phase I
Define Expected Outcomes (Update After 2006)

Phase II
Plan & Budget (Strategic, Col-Division, TROY)

Phase III
Implement Plans & Collect PER data

Phase IV
Evaluate Plans & Programs

Phase V
Report Achievements

Repeat the Process
Phasing in the IP & E Process

- **Phase I**: Develop & enter **Expected Outcomes** into online system (Jan.-Feb. 06)

- **Phase II**: Plan & Budget
  - Enter **TROY Strategic Plan** into online system (March 06)
  - Develop and enter **College/Division Plans & TROY Annual Plan** (March–May 06)
  - **Budget** for plans (May-July 06)

- **Phase III**: Implement Plans, enter progress reports, and accumulate data to assess Expected Outcomes for triennial Program Effectiveness Reports (PER) (August 06-July 07)

- **Phase IV**: Evaluate Plans and Programs (Sept.-Nov.)

- **Phase V**: Report achievements based on assessment of Plans (Strategic, TROY, & College/Division) and Program Effectiveness Reports (PER) (Nov.-Dec. 07)
To Accomplish Phase I: Develop and Enter Expected Outcomes into Online System

- Provide person responsible for each program and contact information to IRPE Office by January 20 (Vice Chancellors/Deans)
- Develop Expected Outcomes to measure effectiveness of each program (Involve program personnel & define 2-5 outcomes expected per program)
- Have person responsible for program enter the Expected Outcomes online by February 28, 2006
Some Resources Available for Developing Expected Outcomes

- North Carolina State University website at: http://www2.acs.ncsu.edu/UPA/assmt/resource.htm for internet resources for higher education outcomes assessment throughout the USA
- For ETS testing information for MFT & others: http://www.ets.org
- Buros Mental Measurement Yearbook: http://www.unl.edu/buros/ for test reviews
- IRPE Benchmark Website: http://spectrum.troy.edu/~oirpe/benchmark0203042.html (Information & Links to other universities)
- Customized online surveys to meet program needs using Perseus
IRPE Personnel to Assist You

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