

**Troy University System  
Project/Dedicated Funds  
As of January 19, 2007**

FY 07-08

Fund Number & Priority	Description	Original Budget	Project Expenses	Change Order Expenses	Projects Funded	Projects Status (%)	Projects Recommended	Projects Maybe	Requested Projects Not Approved
C1	Bibb Graves Quad State Fire Marshall Improvements						\$ 20,000		
C2	Alumni Hall Fire Alarm Upgrades						\$ 10,000		
C3	Pace Fire Alarm Replacement						\$ 25,000		
C4	Collegeview - Exterior night lighting improvements								\$ 9,000
C5	Hamil Hall and Gardner Hall Exterior Door Replacements						\$ 28,000		
C6	Shackelford Quad Night Lighting Improvements								\$ 22,000
C7	University Apartments Additional Exterior Night Lighting						\$ 14,000		
C8	Golf Course Cart Path Replacements								\$ 45,000
B01	Honors Cottage Roof Replacement						\$ 20,000		
B02	Pace Hall Roof Reshingle						\$ 35,000		
B03	Smith South Wing Roof Replacement						\$ 110,000		
B04	Steward Dining Room Replacement							Renovation	\$ 250,000
B05	Alumni Hall Reroof							\$ 405,000	
B06	Extended Learning Center Reroof (Phase I of II)						\$ 250,000		
B07	Tennis Courts-Drainage Improvements								\$ 10,000
B08	University Apartments Exterior Painting						\$ 24,000		
B09	University Apartments Exterior Drivet Panel Improvements								\$ 16,000
B10	Cowart Hall Interior Painting						\$ 44,000		
B11	Natorium Renovation								\$ 2,700,000
B12	106 Highland Roof Replacement								\$ 5,000
R1	"Broken Windows" Year 1								\$ 6,467,292
R2	Vehicle Fleet Renewal							\$ 1,300,000	\$ 1,300,000
R3	Parking Lot and Street Improvements (Phase I of II)							\$ 480,000	